

SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

1. COUNTY CODE 066, Mercer			2. DISTRICT CODE/NAME 4040, Mercer County School District 404				3. FACILITY CODE/NAME APOLLO ELEMENTARY SCHOOL				
4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
1	c	b.	Install a fire suppression system in the existing range hood.	Ea	1	2	\$8,000.00			9/30/2022	F
2	c	b.	Remove the existing deteriorated and non-flame proofed curtains and replace with new flame proofed curtains.	lot	1	2	\$8,000.00			9/30/2022	F
3	c	b.	Repair or remove and replace deteriorated door, door frame, and door hardware with new doors, door frame, and door hardware	lot	1	2	\$42,000.00			9/30/2022	F
4	c	b.	Repair or remove and replace deteriorated door hardware with new door hardware	lot	1	2	\$5,300.00			9/30/2022	F
5	c	b.	Remove original intercom system and replace with new intercom system	lot	1	2	\$50,000.00			9/30/2022	F
6	c	b.	Remove the existing master clock system and replace with a new master clock system.	lot	1	2	\$20,000.00		(\$20,000.00)	9/30/2022	F
7	c	b.	Repair exposed electrical wires to be installed in conduit.	Ea	1	2	\$500.00			9/30/2022	F
8	c	b.	Repair the existing fire alarm control panel to automatically transmit a fire alarm signal to a central monitoring service	lot	1	2	\$3,800.00			9/30/2022	F
9	c	b.	Install required heat detectors.	Ea	9	2	\$4,500.00			9/30/2022	F
10	c	b.	Remove and replace deteriorated wood framing at courtyard walls.	lot	1	2	\$20,000.00			9/30/2022	F
11	c	b.	Repair cracks in cmu wall	lot	1	2	\$11,500.00			9/30/2022	F
12	c	b.	Repair ceilings	lot	1	2	\$1,800.00			9/30/2022	F
13	c	b.	Remove existing faucets and replace with new equivalent faucets	Ea	6	2	\$3,000.00			9/30/2022	F
14	c	b.	Remove the existing roof, roof flashings, insulation system and roof drainage system and replace with new single ply roofing system, new roof flashings, new code compliant roof insulation, new roof drainage components.	sf	4200	2	\$84,000.00			9/30/2022	F
15	c	b.	Install general exhaust fan	Ea	1	2	\$3,000.00		(\$3,000.00)	9/30/2022	F
16	c	b.	Install smoke detectors in prek classroom and along exit path to exterior door.	lot	1	2	\$5,000.00			9/30/2022	F

	Original Subtotal	\$270,400.00	Adjusted Subtotal	\$247,400.00
	Original 10.00% Contingency	\$27,040.00	Adjusted 10.00% Contingency	\$24,740.00
	Original 10.00% A/E Fees	\$27,040.00	Adjusted 10.00% A/E Fees	\$24,740.00
	Original Grand Total	\$324,480.00	Adjusted Grand Total	\$296,880.00

Items with a Funding Type of 'O' are not included in the cost calculation.
35-48 (7/07) (Prescribed by ISBE for Local Board Use)

SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

1. COUNTY CODE 066, Mercer			2. DISTRICT CODE/NAME 4040, Mercer County School District 404			3. FACILITY CODE/NAME APOLLO ELEMENTARY SCHOOL					
4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
1	c	b.	Remove and replace deteriorated doors, door frames and door hardware with new doors, door frames and door hardware.	Ea	3	2	\$47,000.00			9/30/2022	F
2	c	c.	Upgrade the security at 2 entrance doors to include provision for proximity card reader at these door to allow authorized staff entry.	Ea	2	2	\$6,000.00			9/30/2022	F

	Original Subtotal	\$53,000.00	Adjusted Subtotal	\$53,000.00
	Original 10.00% Contingency	\$5,300.00	Adjusted 10.00% Contingency	\$5,300.00
	Original 10.00% A/E Fees	\$5,300.00	Adjusted 10.00% A/E Fees	\$5,300.00
	Original Grand Total	\$63,600.00	Adjusted Grand Total	\$63,600.00

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35-48 (7/07) (Prescribed by ISBE for Local Board Use)

SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

1. COUNTY CODE 066, Mercer			2. DISTRICT CODE/NAME 4040, Mercer County School District 404			3. FACILITY CODE/NAME NEW BOSTON ELEM SCHOOL					
4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
1	c	b.	Repair or remove and replace deteriorated door, door frames, and door hardware with new doors, door frames and door hardware	Ea	2	2	\$32,000.00			9/30/2022	F
2	c	b.	Remove the existing storage room door and replace with commercial wood solid core door and steel frame.	Ea	1	2	\$3,500.00		(\$3,500.00)	9/30/2022	F
3	c	b.	Install new door on existing frame to closet.	Ea	1	2	\$1,300.00			9/30/2022	F
4	c	b.	Remove and replace door hinges and closer	Ea	1	2	\$600.00			9/30/2022	F
5	c	b.	Remove existing lock set and install new lock set	Ea	2	2	\$800.00			9/30/2022	F
6	c	b.	Provide additional and/or replace non-operational emergency lighting units in rooms cited in the violation.	Ea	5	2	\$1,500.00			9/30/2022	F
7	c	b.	Remove and replace damaged bus heater outlets	Ea	4	2	\$400.00			9/30/2022	F
8	c	b.	Remove existing exit light and install new illuminated exit light.	Ea	1	2	\$300.00			9/30/2022	F
9	c	b.	Repair the existing fire alarm control panel to automatically transmit a fire alarm signal to a central monitoring service	Ea	1	2	\$3,800.00		(\$3,800.00)	9/30/2022	F
10	c	b.	Install required heat detector in this room	Ea	1	2	\$500.00			9/30/2022	F
11	c	b.	Repair plaster wall	Ea	2	2	\$4,000.00			9/30/2022	F
12	c	b.	Remove existing carpet and install new carpet.	sf	700	2	\$4,900.00			9/30/2022	F
13	c	b.	Remove the existing toilet partitions and replace with new toilet partitions	lot	1	2	\$11,600.00			9/30/2022	F
14	c	b.	Replace domestic hot water heater with new hot water heater	Ea	1	2	\$12,000.00			9/30/2022	F
15	c	b.	Remove the existing mixing valves and replace with new mixing valves.	lot	1	2	\$10,000.00			9/30/2022	F
16	c	b.	Remove existing faucets and replace with new equivalent faucets	Ea	6	2	\$3,600.00			9/30/2022	F
17	c	b.	Replace leaking faucet at janitors sink	Ea	1	2	\$600.00			9/30/2022	F
18	c	b.	Remove existing flush valve and replace with new flush valves	Ea	6	2	\$3,600.00			9/30/2022	F
19	c	b.	Remove existing roof shingles, roofing underlayment, and metal trim. Replace with new roofing underlayment, asphalt shingles, and metal trim.	lot	1	2	\$4,000.00		(\$4,000.00)	9/30/2022	F
20	c	b.	Remove the existing original equipment fire alarm control panel and replace with a new fire alarm control panel	lot	1	2	\$4,000.00			9/30/2022	F

	Original Subtotal	\$103,000.00	Adjusted Subtotal	\$91,700.00
	Original 10.00% Contingency	\$10,300.00	Adjusted 10.00% Contingency	\$9,170.00
	Original 10.00% A/E Fees	\$10,300.00	Adjusted 10.00% A/E Fees	\$9,170.00
	Original Grand Total	\$123,600.00	Adjusted Grand Total	\$110,040.00

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35-48 (7/07) (Prescribed by ISBE for Local Board Use)

SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

1. COUNTY CODE 066, Mercer			2. DISTRICT CODE/NAME 4040, Mercer County School District 404			3. FACILITY CODE/NAME MERCER COUNTY INTERMEDIATE SCHOOL					
4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
1	c	b.	Repair the existing fire alarm control panel to automatically transmit a fire alarm signal to a central monitoring service	lot	1	2	\$3,800.00			9/30/2022	F
2	c	b.	Remove and replace non-operational emergency lighting unit	Ea	1	2	\$300.00			9/30/2022	F

	Original Subtotal	\$4,100.00	Adjusted Subtotal	\$4,100.00
	Original 10.00% Contingency	\$410.00	Adjusted 10.00% Contingency	\$410.00
	Original 10.00% A/E Fees	\$410.00	Adjusted 10.00% A/E Fees	\$410.00
	Original Grand Total	\$4,920.00	Adjusted Grand Total	\$4,920.00

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35-48 (7/07) (Prescribed by ISBE for Local Board Use)

SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

1. COUNTY CODE 066, Mercer			2. DISTRICT CODE/NAME 4040, Mercer County School District 404				3. FACILITY CODE/NAME MERCER COUNTY JUNIOR HIGH SCHOOL				
4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
1	c	b.	Abate the asbestos containing materials per IDPH regulations.	lot	1	2	\$10,000.00			9/30/2022	F
2	c	b.	Abate the asbestos containing materials per IDPH regulations.	lot	1	2	\$5,000.00			9/30/2022	F
3	c	b.	Repair or remove and replace deteriorated door, door frame, and door hardware with new doors, door frame, and door hardware	Ea	1	2	\$2,000.00			9/30/2022	F
4	c	b.	Repair or remove and replace deteriorated door and door hardware with new doors and door hardware	lot	1	2	\$42,000.00			9/30/2022	F
5	c	b.	Repair or remove and replace deteriorated door hardware with new door hardware	lot	1	2	\$17,200.00			9/30/2022	F
6	c	b.	Remove or remove and replace closer.	Ea	5	2	\$2,500.00			9/30/2022	F
7	c	b.	Remove original intercom system and replace with new intercom system	lot	1	2	\$40,000.00			9/30/2022	F
8	c	b.	Provide additional and/or replace non-operational emergency lighting units in rooms cited in the violation.	Ea	4	2	\$2,000.00			9/30/2022	F
9	c	b.	Remove and replace non operating exit light	lot	1	2	\$1,400.00			9/30/2022	F
10	c	b.	Install exit light over 2nd required exit from room.	Ea	1	2	\$500.00			9/30/2022	F
11	c	b.	Install required heat detector in this room	Ea	2	2	\$1,000.00			9/30/2022	F
12	c	b.	Relocate fire alarm pull station to be out from behind door swing and be accessible at exit path.	Ea	1	2	\$400.00			9/30/2022	F
13	c	b.	Remove and replace booster heater	Ea	1	2	\$3,000.00			9/30/2022	F
14	c	b.	Relocate cooking units to be below hood	lot	1	2	\$3,500.00			9/30/2022	F
15	c	b.	Repair or replace exterior brick masonry steel lintels.	lot	1	2	\$350,000.00			9/30/2022	F
16	c	b.	Repair window perimeters to prevent water infiltration.	lot	1	2	\$10,000.00			9/30/2022	F
17	c	b.	Tuck point chimney	lot	1	2	\$10,000.00			9/30/2022	F
18	c	b.	Tuck point portions of maonsry wall above old gym roof	lot	1	2	\$5,000.00			9/30/2022	F
19	c	b.	Remove and replace damaged stair treads	lot	1	2	\$1,200.00			9/30/2022	F
20	c	b.	Remove and replace mirror with safety glass mirror	Ea	1	2	\$500.00			9/30/2022	F
21	d	b.	Remove existing carpet and install new carpet.	sf	1100	2	\$7,700.00			9/30/2022	F
22	c	b.	Remove the existing toilet partitions and replace with new toilet partitions	lot	1	2	\$10,600.00			9/30/2022	F
23	c	b.	Replace existing unit heater with new equivalent unit heater.	Ea	1	2	\$3,000.00			9/30/2022	F
24	c	b.	Remove and replace existing sanitary sewer main and install new sewer pipe in compliance with Illinois Plumbing Code	lot	1	2	\$60,000.00			9/30/2022	F
25	c	b.	Install eyewash station	Ea	1	2	\$11,000.00			9/30/2022	F
26	c	b.	Replace existing toilet.	Ea	1	2	\$2,000.00		(\$2,000.00)	9/30/2022	F
27	c	b.	Remove existing faucet and replace with new equivalent faucet.	Ea	1	2	\$600.00			9/30/2022	F
28	c	b.	Remove the existing roof, roof flashings, insulation system and roof drainage system and replace with new single ply roofing system, new roof flashings, new code compliant roof insulation, new roof drainage components.	sf	4000	2	\$80,000.00			9/30/2022	F
29	c	b.	Repair the roof edges by relaxing the membrane and installing new flashing.	lot	1	2	\$20,000.00			9/30/2022	F
30	c	b.	Remove plywood from outside air opening and install new outside air louver	Ea	1	2	\$1,200.00			9/30/2022	F
31	c	b.	Repair the existing fire alarm control panel to automatically transmit a fire alarm signal to a central monitoring service	lot	1	2	\$3,800.00			9/30/2022	F

	Original Subtotal	\$707,100.00	Adjusted Subtotal	\$705,100.00
	Original 10.00% Contingency	\$70,710.00	Adjusted 10.00% Contingency	\$70,510.00
	Original 10.00% A/E Fees	\$70,710.00	Adjusted 10.00% A/E Fees	\$70,510.00
	Original Grand Total	\$848,520.00	Adjusted Grand Total	\$846,120.00

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35-48 (7/07) (Prescribed by ISBE for Local Board Use)

SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

1. COUNTY CODE 066, Mercer			2. DISTRICT CODE/NAME 4040, Mercer County School District 404				3. FACILITY CODE/NAME MERCER COUNTY HIGH SCHOOL				
4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
1	c	b.	Abate the asbestos containing materials per IDPH regulations.	lot	1	2	\$340,000.00			9/30/2022	F
2	c	b.	Abate the asbestos containing materials per IDPH regulations.	ea	8	2	\$65,000.00			9/30/2022	F
3	c	b.	Remove the existing asbestos tile and mastic at window sills & mastic. Replace with new sill material.	lot	1	2	\$15,000.00			9/30/2022	F
4	c	b.	Remove the existing asbestos floor tile, mastic and base. Replace with new floor tile, mastic and wall base	lot	1	2	\$5,000.00			9/30/2022	F
5	c	b.	Repair guard rails to install intermediate vertical members such that a 4" sphere cannot pass through openings.	lot	1	2	\$8,000.00			9/30/2022	F
6	c	a.	Install second exit from room.	lot	1	2	\$70,000.00			9/30/2022	F
7	c	a.	Repair or remove and replace deteriorated door, door frame, and door hardware with new doors, door frame, and door hardware	lot	1	2	\$117,400.00			9/30/2022	F
8	c	b.	Repair or remove and replace deteriorated door, door frame, and door hardware with new doors, door frame, and door hardware	lot	1	2	\$82,100.00			9/30/2022	F
9	c	b.	Remove and replace deteriorated door and door hardware with new doors and door hardware	lot	1	2	\$43,300.00			9/30/2022	F
10	c	b.	Repair or remove and replace automatic self closing devices.	lot	1	2	\$3,000.00			9/30/2022	F
11	c	b.	Repair or remove and replace deteriorated door hardware with new door hardware	lot	1	2	\$5,100.00			9/30/2022	F
12	c	b.	Repair door frame	Ea	2	2	\$2,000.00			9/30/2022	F
13	c	b.	Remove or remove and replace closer.	Ea	5	2	\$2,500.00			9/30/2022	F
14	c	b.	Repair or remove and replace lockset	Ea	2	2	\$1,000.00			9/30/2022	F
15	c	b.	Provide additional and/or replace non-operational emergency lighting units in rooms cited in the violation.	Ea	6	2	\$3,000.00			9/30/2022	F
16	c	b.	Install visible exit sign.	Ea	1	2	\$800.00			9/30/2022	F
17	c	b.	Install required heat detector	Ea	2	2	\$1,000.00			9/30/2022	F
18	c	b.	Repair or replace exterior brick masonry steel lintels.	lot	1	2	\$54,000.00			9/30/2022	F
19	c	b.	Repair auditorium seating with equivalent seating	lot	1	2	\$176,000.00			9/30/2022	F
20	c	b.	Remove the existing deteriorated and non-flame proofed curtains and replace with new flame proofed curtains	lot	1	2	\$25,000.00			9/30/2022	F
21	c	b.	Repair concrete sidewalk slab trip hazards.	lot	1	2	\$15,000.00			9/30/2022	F
22	c	b.	Repair ladder to extend ladder further above mezzanine platform to meet OSHA requirements.	ea	1	2	\$4,500.00			9/30/2022	F
23	c	b.	Install guardrail at mechanical platform meeting OSHA requirements.	lot	1	2	\$5,000.00			9/30/2022	F
24	c	b.	Install handrails per code requirements	Ea	2	2	\$3,000.00			9/30/2022	F
25	c	b.	Repair handrail at exterior steps	Ea	1	2	\$2,500.00			9/30/2022	F
26	c	b.	Repair or remove and replace damaged handrails	Ea	2	2	\$2,200.00			9/30/2022	F
27	c	b.	Remove and replace the trophy case glass with new laminated glass.	lot	1	2	\$8,900.00			9/30/2022	F
28	c	b.	Repair cracked portions of existing masonry	lot	1	2	\$25,000.00			9/30/2022	F
29	c	b.	Remove the existing toilet partitions and replace with new toilet partitions	lot	1	2	\$15,450.00			9/30/2022	F
30	c	b.	Remove existing shower heads and replace with new equivalent shower heads	lot	1	2	\$70,500.00			9/30/2022	F
31	c	b.	Provide acid neutralization tanks (6)	Ea	6	2	\$5,000.00			9/30/2022	F
32	c	b.	Remove existing faucet and replace with new equivalent faucet.	lot	1	2	\$2,400.00			9/30/2022	F
33	c	b.	Remove existing toilet flush valve and replace with new equivalent flush valve.	Ea	1	2	\$600.00			9/30/2022	F
34	c	b.	Remove existing floor recessed urinal and underfloor piping and replace with new equivalent urinal.	Ea	4	2	\$30,000.00			9/30/2022	F
35	c	b.	Install eyewash station meeting OSHA requirements	Ea	1	2	\$11,000.00			9/30/2022	F
36	c	b.	Remove and replace existing drain with new drain and associated piping	ea	1	2	\$5,000.00			9/30/2022	F
37	c	b.	Provide emergency gas shutoff valve and control in gas line serving room.	ea	3	2	\$10,500.00		(\$10,500.00)	9/30/2022	F
38	c	b.	Install emergency fuel burner switch to be located	Ea	1	2	\$1,500.00			9/30/2022	F

			adjacent the primary entrance.								
39	c	c.	Remove existing paving, re-grade and compact the base and install a new oil and chip paving system. Install concrete at dumpster area.	SQ YD	3000	2	\$60,000.00			9/30/2022	F
40	c	b.	Install a commercial exhaust hood and fire suppression system over commercial cooking appliances.	Ea	1	2	\$45,000.00			9/30/2022	F
41	c	b.	Install a general exhaust system in science room.	Ea	2	2	\$8,000.00			9/30/2022	F
42	c	b.	Install a general exhaust system.	Ea	1	2	\$4,000.00		(\$4,000.00)	9/30/2022	F
43	c	b.	Remove the existing overhead unit heaters and replace with new equivalent unit heaters.	Ea	2	2	\$12,000.00			9/30/2022	F
44	c	b.	Install required ventilation at 3 welding stations	lot	1	2	\$20,000.00			9/30/2022	F
45	c	b.	Repair inadequate mechanical ventilation.	Ea	1	2	\$10,000.00			9/30/2022	F
46	c	b.	Remove and replace existing stair treads.	lot	1	2	\$8,000.00			9/30/2022	F
47	c	b.	Extend storage room walls to bottom of deck to provide an effective retardant to the passage of fire, smoke or gases between storage room and chorus room.	Ea	1	2	\$5,000.00			9/30/2022	F
48	c	b.	Repair existing lockers to prevent tipping over	lot	1	2	\$2,500.00			9/30/2022	F
49	c	b.	Install new "spindles" to decrease open dimension to 4" or less.	lot	1	2	\$2,500.00			9/30/2022	F
50	c	b.	Repair damaged ceiling	lot	1	2	\$1,900.00			9/30/2022	F
51	c	b.	Repair hole in elevator shaft	Ea	1	2	\$1,000.00			9/30/2022	F
52	c	b.	Remove combustible storage containers from exit corridor	Ea	3	2	\$0.00			9/30/2022	F
53	c	b.	Remove stored material.	lot	1	2	\$0.00			9/30/2022	F
54	c	b.	Remove inner lobby doors and frames.	lot	1	2	\$0.00			9/30/2022	F
55	c	b.	Properly store combustible materials.	lot	1	2	\$0.00			9/30/2022	F
56	c	b.	Remove existing stored materials to allow door storage room door to close. Remove existing stored materials and arrange room seating to conform with posted room occupancy.	lot	1	2	\$0.00			9/30/2022	F
57	c	b.	Remove existing combustible stored materials to allow unobstructed exiting from stage	lot	1	2	\$0.00			9/30/2022	F
58	c	b.	Remove existing stored materials to allow unobstructed exiting from gym	lot	1	2	\$0.00			9/30/2022	F
59	c	b.	Repair deteriorated exterior brick masonry and joints	lot	1	2	\$182,000.00			9/30/2022	F
60	c	b.	Repair the existing fire alarm control panel to automatically transmit a fire alarm signal to a central monitoring service	lot	1	2	\$3,800.00			9/30/2022	F
61	c	b.	Provide fresh air ventilation for this room.	Ea	1	2	\$5,000.00			9/30/2022	F
62	c	b.	Repair and secure panels to the backside of the overhead doors	lot	1	2	\$2,000.00			9/30/2022	F

			Original Subtotal	\$1,609,950.00	Adjusted Subtotal	\$1,595,450.00
			Original 10.00% Contingency	\$160,995.00	Adjusted 10.00% Contingency	\$159,545.00
			Original 10.00% A/E Fees	\$160,995.00	Adjusted 10.00% A/E Fees	\$159,545.00
			Original Grand Total	\$1,931,940.00	Adjusted Grand Total	\$1,914,540.00

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35-48 (7/07) (Prescribed by ISBE for Local Board Use)

SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

1. COUNTY CODE 066, Mercer			2. DISTRICT CODE/NAME 4040, Mercer County School District 404				3. FACILITY CODE/NAME MERCER COUNTY HIGH SCHOOL				
4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
1	c	c.	Increase amount of approved Amendment #14, Item ID#39, by \$265,000 to remove existing paving, regrade to create positive drainage, compact sub grade, and install new equivalent paving system.	SQ YD	3000	2	\$265,000.00			9/30/2022	F
2	c	c.	Remove existing bituminous paving, regrade to create positive drainage, compact sub grade, and install new equivalent paving system.	sf	20500	2	\$266,500.00			9/30/2022	F

							Original Subtotal	\$531,500.00	Adjusted Subtotal	\$531,500.00	
							Original 10.00% Contingency	\$53,150.00	Adjusted 10.00% Contingency	\$53,150.00	
							Original 10.00% A/E Fees	\$53,150.00	Adjusted 10.00% A/E Fees	\$53,150.00	
							Original Grand Total	\$637,800.00	Adjusted Grand Total	\$637,800.00	

Items with a Funding Type of 'O' are not included in the cost calculation.
35-48 (7/07) (Prescribed by ISBE for Local Board Use)

SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

1. COUNTY CODE 066, Mercer			2. DISTRICT CODE/NAME 4040, Mercer County School District 404				3. FACILITY CODE/NAME MERCER COUNTY HIGH SCHOOL				
4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
1	c	b.	Repair or replace exterior brick masonry steel lintels.	Ea	8	2	\$219,200.00			9/30/2022	F

	Original Subtotal	\$219,200.00	Adjusted Subtotal	\$219,200.00
	Original 10.00% Contingency	\$21,920.00	Adjusted 10.00% Contingency	\$21,920.00
	Original 10.00% A/E Fees	\$21,920.00	Adjusted 10.00% A/E Fees	\$21,920.00
	Original Grand Total	\$263,040.00	Adjusted Grand Total	\$263,040.00

Items with a Funding Type of 'O' are not included in the cost calculation.
35-48 (7/07) (Prescribed by ISBE for Local Board Use)